



**ANNUAL REPORT**  
**2022**

**Fairview's Boards,  
Committees and  
Ministry Teams**

**Congregational  
Annual Meeting**  
**February 12, 2023**

**Sunday School**.....Sunday 9:45 a.m.  
**Fellowship**.....Sunday 10:30 a.m.  
**Worship**.....Sunday 11:00 a.m.

**Pastor:** Rev. Melissa McNair-King  
**Music Director:** Lisa Grimsley  
**Office Administrator:** Margo Smith  
**Pianist:** C. Ann Gittings  
**Treasurer:** Mary Bettinger

The Session

Moderator: Rev. Melissa McNair-King  
 Clerk: Clara Gilbert

**Elders**

<i>2023</i>	<i>2024</i>	<i>2025</i>
Chris Crooker	Beth Feustel	Allison Bascas
Trish Fitton	Alice Hinton	Janet Russell

**Deacons**

Moderator    Sally Campbell  
 Co-Moderator    Mary Bettinger

<i>2023</i>	<i>2024</i>	<i>2025</i>
Roger Rushton	Sally Campbell	Donna Broome
Paul Hinton	Joel Nash	Mary Moon

**Sunday School Superintendent**  
 Lynn Curry

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A congregation of the  
 Presbyterian Church (USA)

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## PASTOR'S REPORT (2022)

**Rev. Melissa McNair-King**

Dear friends,

I am so proud of all that Fairview has done together during 2022. When I stop and think about the many ways you love God, love each other, and love your neighbors, I give thanks. Your faith and generosity are contagious. Think about this past year. You have:

- Resumed the “Second Sunday Supper” tradition, engaging in hopeful and honest conversations about who we are as a church, and who God is calling us to be.
- Added signage and information around the church property, offering a more hospitable entry for first-time visitors.
- Added changing tables and step stools to the restrooms, to include families with children.
- Tried new ideas for worship: using drama, interaction, and art to show our love for God and to hear the stories of Scripture in new ways.
- Engaged your community through a prayer box, blessing box, blessing bags, and participation in downtown Lawrenceville events (in addition to continuing our existing partnerships).
- Expanded and rebuilt the playground, with hopes of more outdoor facilities to come!
- Learned new hymns, resurrected the handbell choir, and continued your strong ministry of music to glorify God.
- Strengthened your relationship with On the Way through bilingual worship and times of fellowship.
- Most of all – you have genuinely prayed for and supported each other through times of joy and challenge, reflecting the love and presence of God.

There is so much here that happens behind-the-scenes. And to those of you who work in the kitchen, set up for fellowship times, power-wash the sidewalks, water flowers in the cemetery, change the marquee, visit homebound members, send cards, pray, cut bread for Communion, count the offering, recycle our bulletins, sing in the choir, ring bells, usher, livestream services, hang liturgical banners... If I tried to count the ways and name the people, it would be each and every one of you. Which is exactly what makes this church so special. There are no sideline-Christians here. You understand that each of us has a part to play in the body of Christ, and you play yours with grace and joy. Thank you, thank you.

## **PASTOR'S REPORT - continued**

During 2023, we will continue to address the goals of the Designated Relationship (A clear identity & unifying mission; New connections with the community; Growth in membership; Financial stability). Our next steps are to examine the wide array of ministries that happen here, in light of Fairview's Mission. There may be tasks we need to pause. There may be pruning, to make room for growth. There may be new ideas, to meet the needs of a changing world. Let's do it with an open mind and a spirit of experimentation. We have nothing to lose, much to gain, and no change needs to be permanent. If we try something and it flops – we can learn and move on. But this is the blessing of a “small church”: we have the ability to be nimble, to be as a family whose needs shift, and to include everyone at the table. I give thanks to God for our shared journey during this season.

Love,  
Melissa

# THE BOARD OF DEACONS (2022)

Allison Bascas – Moderator

Debi Hancock - Co-Moderator

**Purpose:** Our role is to provide loving Christian support to congregational members and friends and their families in need and also the community at large. Our responsibility is to assist in sustaining their spiritual and physical well-being through communication, acts of kindness and prayer.

**Responsibility:** Each deacon is assigned a Shepherd's Fold consisting of between 5 and 8 members, family groups, or regular visitors. Deacons serve on church committees and a deacon specifically serves as emergency contact for the congregation and our pastor. There is one required annual joint meeting of the Diaconate and Session and the Diaconate provides a monthly report to the Session.

**Focus:** A priority is to maintain communication ties with fold members during both times of need and joy. Communication within the Deacon group ensures that responses such as calls, flowers, prayers, cards, food delivery, or visitations are coordinated. Reminders for special events, as well as prayer requests, are communicated to fold members and families. A card ministry is ongoing for birthdays and special needs (get well, sympathy, etc.).

## Membership:

Current: Roger Rushton, Paul Hinton, Debi Hancock, Jeff Gross, Allison Bascas, and Sally Campbell

## Budget:

2022 Budget: \$1,000.00

2022 Expenses: \$235.00 (\$121 large print Bibles, \$132 flowers, snack basket for funeral)

2023 Budget: \$450.00 for Deacon supplies

## Accomplishments:

- Acted to provide spiritual and physical support for congregational members and their families and Fairview friends in need, including dinners, flowers, visits, phone calls, prayers and transportation as needed. As requested, hosted or participated as needed in receptions following memorial services at Fairview.
- Participated in church committees, including Missions, Evangelism, Fellowship, Christian Education, Worship, Building & Grounds, Administration and Stewardship.
- Put together small Christmas gifts for 130+ families that are served by the pediatric speech therapy company that rents space in our education building.

## DEACON'S REPORT (2022), continued:

### Goals:

- Continue to place emphasis on the Shepherd's Fold program. Use the Shepherds Folds more effectively to encourage better communication within the congregation and to identify and reach out to those members/friends of Fairview who have been absent from worship for a period of time.
- Encourage greater congregational participation in support of those in need.
- Continue all the above programs of the prior year and continue to support the many activities sponsored by Fairview by contributing our time and talents to help make these events successful.
- Place more emphasis on visiting those in the congregation who are ailing or are unable to get out often and enlist members of the diaconate or congregation at large to provide transportation or other services as needed.
- *Many thanks to all current and past Deacons for their willingness to serve Christ through the ministries of Fairview.*

# THE ACTING AGENTS OF THE CORPORATION (AAoC) 2022

Report prepared by Mary Bettinger

## **Purpose:**

The AAoC acts as the directors of Fairview Presbyterian Church, Inc. – a corporation to hold and manage the funds and properties of the church. The AAoC has the following power: to receive, hold, encumber, manage and transfer property, real and personal, for the church; to accept and execute deeds of title to such property; to hold and defend title to such property; to manage any permanent special funds for the furtherance of the purpose of the church, all subject to the authority of the Session and under the provisions of the Constitution of the Presbyterian Church (U.S.A.), provided further that in buying, selling, and mortgaging real property, the AAoC shall act only after approval of the congregation granted in a duly constituted meeting.

**Committee Membership:** Session has assumed all duties of the Trustees. The positions acting as AAoC are the Clerk of Session, Buildings and Grounds, Member at Large and Treasurer. During 2022, the trustees on the SEI investments were changed to Mary Bettinger, Carlos Bascas and Tony Grimsley effective August 10, 2022. This change removed Dan Hudson (due to his move to Colorado) and added Tony Grimsley.

## **Regular Activities:**

- Maintain and protect church property, both real and personal, in accordance with the Book of Order, state laws, and corporate bylaws.
- Oversee investment funds.

## **Relationship with other church bodies and organizations:**

Overseen by the Session, the AAoC shall carry out corporate business, serve as corporate officers, and oversee the activities of the Cemetery and Rose Garden Committees and the Anna Craig Fund administrators.

## **AAoC Activities in 2022:**

Oversaw all Bank and Investment accounts

Reviewed and managed how the SEI funds are invested.

Reviewed and managed how the American Funds were invested (from John McLean bequeathed funds in 2021)

Completed our annual review of the SEI account with Hinton McCurry, LLC on August 10, 2022.

**THE ACTING AGENTS OF THE CORPORATION (AAoC) 2022**  
**continued**

**Budget:**

The Trustees operate without a budget and do not anticipate the need for one for its operation. The budget for insuring the property and assets is included in the church financial budget.

<b>AAoC Assets:</b>	<b>Type of Account</b>	<b>Balance as of 12/31/22</b>
SEI Investments	Investment	\$328, 456.10
American Funds	Investment	\$167,492.73



## **ADMINISTRATION COMMITTEE/PERSONNEL (2022)**

**Committee: Chris Crooker, Chairman**

**Carlos Bascas, Sally Campbell, Mary Bettinger and Clara Gilbert**

### **Purpose:**

- ◆ Maintain temporary and permanent rentals on the church property.
- ◆ Conduct annual employee reviews.
- ◆ Help facilitate any needs requested or required by church employees.

### **Responsibility:**

- ◆ To make sure church property is maintained and clean after the rentals had left. Currently maintaining 4 room rentals during the week for over one year.
- ◆ To give salary raises when appropriate.
- ◆ Monitor and maintain relationships with employees and their relationship with the general congregation.

## BUILDING AND GROUNDS (2022)

**Carlos Bascas, Chairman**

**Committee: Joe Beagle, Sue Beagle, Don Bettinger, Jeff Gross,  
Paul Hinton, and Roger Rushton**

PURPOSE: To maintain in good and safe working order the church facilities and grounds and to enhance the appearance of the church as a place to worship and have fellowship.

Budget for 2022: Actual for 2022, and Budget for 2023.

	<u>2022</u> (Budget)	<u>2022</u> (Actual)	<u>2023</u> (Budget)
Utilities (Power, Gas, Water)	\$ 8,005	\$ 7,825	\$8,228
Garbage	\$ 804	\$ 868	\$ 900
Contracts (HVAC, Security, Termites)	\$ 3,889	\$ 3,681	\$3,900
Insurance	\$ 4,439	\$ 4,439	\$5,482
PM Consumables	\$ 600	\$ 620	\$ 725
Property Taxes			
Storm Water Fee	\$ 2,600	\$ 2,536	\$2,600
Cleaning Service	\$ 5,250	\$ 5,100	\$5,100
Landscaping	\$ 500	\$ 000	\$ 300
Building Repairs	\$ 5,000	\$ 4,240	\$5,000
	\$ 31,087	\$29,320	\$32,235

### **Accomplishments in 2022:**

- 1) The fountain pump was replaced, and the fountain was cleaned, painted, and eventually winterized in December.
- 2) Light bulbs were replaced outside the Education Building and some smoke detector batteries were replaced.
- 3) The AV room at the Narthex was improved by adding a portable room air conditioner, adding a couple more heaters, adding a curtain at the window, and adding a partial wall with sound-proof panels.
- 4) Several bales of pine straw were added as needed just before Easter. For 2023, we should also add several bales of pine straw in front of the Education Building just before homecoming. Also, the bushes in front of the sanctuary building either need to be trimmed a lot or they should be replaced with new plants. These bushes are over 40 years old.

## Building and Grounds Committee continued (2022)

5) Several AC systems were repaired. One capacitor and two relays (contactors) were replaced for the Education Building units. One relay (contactor) was replaced for one of the Fellowship Hall units. All nine central AC/Heater units were serviced twice via an HVAC contract. Seven of the central units are controlled locally and remotely by six Sensi thermostats. The only units that are not controlled by a Sensi thermostat are the hallway unit next to the kitchen, the choir room, and the new room AC unit in the AV room.

6) For the Fairview sign, two 1" PVC conduits were run from the Education Building to the sign. A 20-amp circuit was added using #10 wire under the building and #12 wire in the PVC conduit. The other 1" conduit is empty and could be used for communication or for an additional circuit. In October, the sign's ballast was replaced, and in December, the timeclock was replaced.

7) A beautiful cross was added in the middle of the cemetery. Thanks, Roger!

8) The majority of the grounds, sidewalk, Anna Craig Courtyard, and steps were pressure-washed. Also some of the cemetery was pressure-washed.

### **Projected for 2023:**

1) Besides the usual items - such as adding pine straw, replacing light bulbs and maintaining the grounds and fountain at the Prayer Garden, the disconnect switches for three AC condenser/compressor units located directly behind the Fellowship Hall will need to be replaced.

2) Ongoing improvements in the AV (Audio Video) room.

3) Assist with improvements at the playground and pavilion area.

# 2022 FINANCIAL ANNUAL REPORT

Reported by Mary Bettinger, Treasurer

FAIRVIEW PRESBYTERIAN CHURCH FINANCIAL COMPARISONS			
	2022 Annual Budget \$ Totals	2022 Annual Actual \$ Totals	2023 Annual Budget \$ Totals
<b>INCOME</b>			
Rental Income	\$ 12,900	\$ 15,950	\$ 14,000
Estimated Giving	\$ 139,680	\$ 140,604	\$ 116,195
Loose Donations	\$ 8,000	\$ 11,448	\$ 8,000
<b>Total Income from Contributions</b>	<b>\$ 160,580</b>	<b>\$ 168,002</b>	<b>\$ 138,195</b>
<b>OTHER INCOME</b>			
Payroll Protection Fund (pulled from designated)	\$ 20,250	\$ 13,309	\$ 6,941
SEI Revitalization Funds	\$ 13,500	\$ 2,875	\$ 30,000
<b>Total Other Income</b>	<b>\$ 33,750</b>	<b>\$ 16,184</b>	<b>\$ 36,941</b>
<b>TOTAL INCOME</b>	<b>\$ 194,330</b>	<b>\$ 184,186</b>	<b>\$ 175,136</b>
<b>EXPENSES</b>			
<b><u>FIXED EXPENSES</u></b>			
Administrative	\$ 11,604	\$ 13,441	\$ 9,190
Buildings & Grounds	\$ 31,087	\$ 29,320	\$ 32,235
Non-Ordained Staff	\$ 48,349	\$ 44,802	\$ 47,134
Ordained Staff	\$ 93,874	\$ 90,280	\$ 94,999
<b>Total Fixed Expenses</b>	<b>\$ 184,914</b>	<b>\$ 177,843</b>	<b>\$ 183,558</b>
<b><u>VARIABLE EXPENSES</u></b>			
Worship	\$ 2,000	\$ 2,161	\$ 2,250
Deacons	\$ 1,000	\$ 253	\$ 450
Missions	\$ 3,250	\$ 3,079	\$ 2,000
Christian Education	\$ 300	\$ 173	\$ -
Hospitality	\$ 2,200	\$ 677	\$ 2,750
Communications/Technology	\$ 500	\$ -	\$ -
<b>Total Variable Expenses</b>	<b>\$ 9,250</b>	<b>\$ 6,343</b>	<b>\$ 7,450</b>
<b>TOTAL ALL EXPENSES</b>	<b>\$ 194,164</b>	<b>\$ 184,186</b>	<b>\$ 191,008</b>
<b>NET IMPROVEMENT/DECLINE</b>	<b>\$ 166</b>	<b>\$ 0</b>	<b>\$ (15,872)</b>

## **2022 FINANCIAL ANNUAL REPORT - continued**

**Reported by Mary Bettinger, Treasurer**

### **Cash Position at the end of 2022:**

Wells Fargo Checking account balance: \$21,212

Wells Fargo Savings account balance: \$64,252 (\$6,941 PPP fund, \$16,114 Playground/  
Pavilion fund \$41,197 emergency fund)

SEI investment account balance: \$328,456 which is a decline from 2021 year end of \$99,862

American Funds account balance: \$167,493 which is a decline from 2021 year end of \$38,194  
(donation from John MacLean estate)

These declines in investments are related to the economic market during 2022, which appears to be improving.

### **Income:**

#### **2022 Actuals:**

Small Business Administration (SBA) Payroll Protection Loan (forgiven) secured in the amount of \$27,622.50 during 2021 and carried into 2022 with a balance in the amount of \$22,250. In 2022, \$13,309 of this was used as income to support a breakeven position. In addition, during the 3 year designated pastor timeframe, the session and Presbytery agreed to allow up to \$30,000 of additional funds to be pulled from SEI investments if needed to support the church's revitalization. During 2022, only \$2,875 of this \$30,000 was pulled from SEI resulting in a breakeven position for the 2022 calendar year. Overall giving Income was higher by \$7,422 over budgeted (excluding the PPP & SEI funds).

Member provided designated funds totaling \$37,327 were given during 2022 as follows:

Anna Craig cemetery: \$5,680

Missions (Pastor Discretionary): \$500

One Great Hour of Sharing: \$468

Lawrenceville Co-Op: \$390

Family Promise: \$215

Caring Hands: \$165

Pentecost: \$295 (Note: 40% or \$118 for Village of Hope)

Peace & Global Witness: \$131.25 (25%, an additional \$43.25 for Run for Shelter)

Thornwell Orphanage: \$335

Joy Offering: \$45

## 2022 FINANCIAL ANNUAL REPORT - continued

Reported by Mary Bettinger, Treasurer

On the Way (family tragedy): \$275  
Lighting of Fairview's sign: \$300  
Worship support: \$750  
Choir music: \$150  
Run for Shelter: \$11,652.75  
Playground/Pavilion capital campaign: \$15,975

Fairview implemented a Capital campaign to rebuild our playground and build a pavilion in effort to increase community outreach and visibility, as well as use for church events. The session agreed to pull \$10,000 from SEI investments as a 200<sup>th</sup> year birthday gift to the church to support this campaign. The campaign began at homecoming on August 14, 2022 and by the end of 2022, pledged funds totaled \$28,090 (including \$10,000 from SEI). The playground project thus far has payments out totaling \$9,861.50 (which includes grading, retaining wall, new fencing, 6 X 6 wood border and Swing/Tower equipment). The balance of \$18,229 from capital funds are carried into 2023.

### Expenses:

#### 2022 Actuals:

There were no unforeseen expenses during 2022.

The session did agree to purchase a headstone (\$495) for the gravesite of a prior member, Mike Yohe and purchase the copier for administrative purposes in the amount of \$4,100.

Overall spending to budget was \$6,287 lower than projected.

### Income:

#### 2023 Budget:

Rental Income: \$250 per month from On the Way church, \$1,100 per month (through Oct) for Pediatric Therapy group.

Total Income from Contributions (including Rental Income) is budgeted at \$138,195 which is a decline from 2022 actuals by \$29,807. We had some members that left for various reasons and several members that decreased their estimated giving pledge for various reasons including, but not limited to economy/cost of living increases and retirement.

**2022 FINANCIAL ANNUAL REPORT - continued**

**Reported by Mary Bettinger, Treasurer**

Other Income consists of the carryover of remaining Payroll Protection funds totaling \$6,941 and the agreed upon SEI investment funds of \$30,000 for revitalization purposes.

With combined contribution income and other income, the net decline of projected income for 2023 compared to 2022 actuals is \$9,050.

**Expenses:**

**2023 Budgets:**

Expense adjustments to note:

Administrative costs have been lowered due to decreased copier maintenance costs as a result of the purchase of the copier in 2022.

There will be no staff salary increases for 2023.

The session has agreed to budget \$2,000 for homecoming costs in preparation for the celebration of Fairview's 200<sup>th</sup> year birthday.

**WORSHIP COMMITTEE (2022)**  
**Janet Russell, Elder (October 2020 - 2022)**

**Members:**

Melissa McNair-King - Pastor

Allison Bascas - Deacon Moderator

Lisa Grimsley - Music Director

Alice Hinton

A/V Team: Carlos Bascas, Don Bettinger, Bill Campbell, Steve Curry and Roger Rushton

**Purpose of body: To know and enjoy God's presence.** To worship and glorify God through meaningful worship experiences through diverse opportunities for all children of God. "Christian worship joyfully ascribes *all* praise and honor, glory and power *to the triune God*. In worship, the people of God *acknowledge God present* in the world and in their lives. As they *respond to God's claim and redemptive action in Jesus Christ*, believers are transformed and renewed. In worship, the faithful *offer themselves to God* and are equipped for *God's service* in the world." (From Book of Order)

The call to worship below was used at a stated Presbytery meeting in May 2022 and describes the heart of worship and the constant relationship of the risen Lord and humanity.

Leader: We are seeking—

All: deeper faith, a place to belong, the feeling that God is here in this room.

Leader: We are seeking—

All: joy that overflows, the movement of the Spirit, a hand to hold, when alone in the dark.

Leader: We are seeking—

All: the freedom to be, the courage to love, the conviction to act in the face of injustice.

Leader: We are seeking, but here in this space,

All: We are found and we have found-the Risen Lord

Leader: Take a deep breath. **This is your sanctuary. God is here.**

All: We are found. Amen.

**2022 Budget: \$2,000.00**

**\$500.00 - Music**

**\$200.00 - Instrument maintenance**

**\$300.00 - Supplies**

**\$1,000.00 - Supply preacher**



## WORSHIP COMMITTEE (2022) continued:

### Worship Service Highlights:

Joint worship with On the Way Church

March 13 - Service of Wholeness and Healing w/anointing of oil.

March 20 - and March 27 - third and fourth Sunday of Lent - sermon skits

April 10 - Joint Palm Sunday Service with On the Way Church community

- Tiles with words of brokenness collected during Lenten season and smashed during out door Good Friday service to demonstrate a world saved by Christ's death. Broken tiles were then used to make mosaic cross.
- Cross stories – members shared personal crosses they felt were special to them during Lenten worship services.

April 14 - Maundy Thursday - shared communion around tables

June 5 - Pentecost - Release of red helium balloons to signify the Holy Spirit being released in our lives. Congregants attached dove to their balloon.

Change in postlude format using refrains of different hymns.

New Presbyterian hymnals ordered for choir trial use.

August 7 - Blessing of Backpacks

August 14 - Homecoming "Cloud of Witnesses"

September 11 - Installation of designated Pastor Melissa McNair-King

Advent luminary project - 60 luminaries created and distributed to each family on Christmas Eve.

December 24 - Christmas Eve – singing "Silent Night" indoors might be a new tradition, as well as brunch Christmas Day.

Lent/Advent digital devotional purchased via Presbyterian Outlook – printed and posted on public and private Fairview FB page(s) though out the season.

In closing, the act of worship should be revered as **this is your sanctuary. God is here.** It is my hope that we can continue to offer meaningful worship. It is important to keep our hearts, eyes and ears open to opportunities that God bestows upon us knowing that the kingdom of God includes those inside and outside our walls.

## **WORSHIP COMMITTEE (2022), continued:**

The first question of Shorter Catechism is: What is the chief end of man? Answer: Man's chief end is to glorify God, and to enjoy him forever. This is the essence of worship. In all we do we must never forget all honor and glory belong to God and by doing so we will experience joy.

Heartfelt thanks to members of the worship ministry as their love for the Lord is evident, the AV team who have created a new Fairview to share and to Melissa our Pastor who has encouraged us to experience change together united in Christ.

Janet Russell, Elder

# MUSIC (2022)

## Lisa Grimsley - Music Director

### **Purpose of Body:**

To worship and glorify God through music and to provide opportunities for congregants to participate and assist in leading worship through music.

### **Personnel:**

Lisa Grimsley-Music Director, Adult Choir & Handbells  
C. Ann Gittings-Pianist, Choir Accompanist

### **Regular Activities:**

To provide special music for worship services  
Adult Choir rehearsals each Wednesday night  
Handbell rehearsals the 2<sup>nd</sup> and 4<sup>th</sup> Sunday afternoons each month

### **Special Activities:**

To provide special music for the liturgical seasons of the year, including Homecoming and the annual Christmas Cantata

### **Relationship to other Church organizations:**

The music program is part of the Worship Committee  
The Administration Committee oversees the music staff

### **Music Budget:**

Funds used to purchase music and supplies for the Adult Choir and Handbell Choir  
Funds used to purchase music for the pianist for use in worship if needed  
Funds used for instrument maintenance & repairs

### **Goals for 2023:**

To involve the congregants more in music during worship  
To encourage more congregants to sing in the Adult Choir and/or play Handbells  
To continue to use different genres of music in worship  
To continue the Hymn History in the Weekly Blast  
To prepare special music for Fairview's 200<sup>th</sup> Anniversary

I am blessed to have such a faithful and hard-working group of friends that make up the Adult Choir and Handbells. They are always willing to go the extra mile to make sure the music is impactful during worship. I have had the great privilege of working with several of them for well over 30 years.

Many thanks to C. Ann for sharing her time and talents to glorify God and for always striving to make the worship music meaningful to the congregation.

Finally, thanks to Melissa for all her support of the Music program and myself. She is a joy to work with.

# CHRISTIAN EDUCATION COMMITTEE (2022)

Lynn Curry - Chair Elder

## ACCOMPLISHMENTS FOR 2022:

### Adult Sunday School:

Facilitated successful adult Sunday School class of approximately 8 members, the entire year (except for break in the summer).

Teachers Allison Bascas, Lynn Curry, using Serendipity Bible, led studies of Numbers and Deuteronomy.

Pastor Melissa led our Lenten study using the book Finding God in the Wilderness; a course in May, PCA-USA 101; and an Advent study, The Advent Conspiracy. Thank you Melissa!!!

### Adult Bible Study:

C. Ann started a very successful every-other week in-person Bible study , Survey of the Bible, covering the major themes in each book of the Bible, which will continue in 2023. Approximately 8-10 women attend this great study, fellowship, and prayer time in the Fellowship Hall. We appreciate C. Ann's time and knowledge - thank you so much!

### Children's Sunday School:

Janet has organized and led a Children's Sunday School class for Melissa's kids and any others worshipping at Fairview. Thank you to all who are volunteering on Sunday mornings to help teach this class. Thank you Janet for your great ideas and all you do!!

### *New for 2022:*

### Bible Journaling Workshop:

Rhea Leggiro was kind enough to come to Fairview on Saturday, July 9, to offer instruction in Bible Journaling. About 10 women learned about journaling and enjoyed a tea party brunch. Many thanks to Rhea for suggesting this for Fairview.

## **CHRISTIAN EDUCATION COMMITTEE (2022) continued:**

### **Church Library Cleanup:**

We cleaned up and out the church library, organizing books remaining and weeding out older titles. These, including old bibles, were offered to the congregation, and what is left will soon be delivered to Goodwill or somewhere appropriate. Thanks to all who helped with this, especially Lisa Grimsley.

### **Goals for 2023:**

- Continue adult Sunday School and increase membership and intergenerational studies.
- Continue the every-other Monday morning Bible study.
- Continue Sunday School for Fairview's children. Increase group of volunteers to teach and brainstorm ideas for curriculum.
- Provide intergenerational Vacation Bible School for children/adults. Invite On The Way to participate.
- Provide workshops occasionally on areas of educational interest.

## **HOSPITALITY COMMITTEE 2022**

**Lynn Curry - Chair Elder**

**Committee Members: Lynn Curry, Roger Rushton, Janet Russell, Sue/Joe Beagle,  
Debi Hancock, Allison Bascas, Trish Fitton.**

### **ACCOMPLISHMENTS FOR 2022**

Demonstrated Christian hospitality and encouraged Christian relationships within our congregation and community through:

\*Hired paid nursery worker and started during-church nursery, along with installation of a nursery doorbell.

\*Planned and printed church signs for parking, welcome, and others.

\*Put together visitor welcome packet, which is in narthex.

\*Implemented new church brochure (by office door in holder and in pews) and new church website.

\*Continued weekly coffee time at 10:30 and almost monthly fellowship second Sunday lunch events.

\*Planned, ordered, and started construction of new playground.

\*Planned community outreach with participation in Boo Fest.

\*Installed permanent changing tables in Fellowship Hall bathrooms.

\*Revamped narthex to be more user friendly.

\*Held reception for new church members, reception for the Hudsons on their departure, reception for Melissa's installation, along with card showers for church members for special events in their lives.

\*Updated church sign with Pastor Melissa's name.

Our committee coordinated set-up and clean-up for said events and orchestrated purchase of needed kitchen items and contributions of food items for those events.

## **HOSPITALITY COMMITTEE 2022, continued**

### **GOALS FOR 2023:**

- Continue to provide fellowship opportunities, schedule a monthly pot-luck event focusing not only on fellowship but education of church programs/goals.
- Have a monthly birthday celebration at coffee time (first Sunday of each month).
- Start a monthly senior's group to meet during the week.
- Encourage all the congregation (not just committee members) to continue to be involved in Hospitality by assisting in set-up, clean-up, and contribution of food items.
- Incorporate more fellowship events with On The Way Church.
- Schedule events to draw in Fairview's neighbors as part of our evangelism efforts.
- Explore fundraising avenues out of Fairview for pavilion construction costs.
- Brainstorm and execute ideas to make Fairview more attractive to our neighbors in the community to promote evangelism efforts.

Thanks to all on this committee who work so diligently for Fairview.

Lynn Curry, Hospitality Elder

**MISSIONS COMMITTEE (2022)**

**Trish Fitton, Elder**

**Members:**

Lynn Curry, Trish Fitton, Janet Russell, Mary Moon, Dennis Moon,  
Debi Hancock, Melissa McNair-King

**PURPOSE OF MISSIONS:**

Showing God's love for all through:

- A. Support of Presbytery and other special offerings
- B. Financial support for designated ministries
- C. Collections of needed items here in our community
- D. Donation of time and talents to local ministries in our community and abroad

**SPECIAL OFFERINGS COLLECTED:**

**2022/2021/2020**

One Great Hour of Sharing: **\$468.00/\$490.00/\$0.00**

Caring Hands (Presbyterian Homes): **\$168.00/\$180.00/\$171.00**

Pentecost: **\$295.00/\$132.00/\$0.00** (40% of this offering in 2022 went to Village of Hope)

Peace and Global Witness: **\$131.25/\$109.00/\$125.00** (25% of this offering in 2022 went to Run for Shelter)

Thornwell: **\$335.00/\$425.00/\$455.00**

Joy: **\$45.00/\$215.00/\$170.00**

On the Way: **\$275.00/\$188.00/\$750.00**

**GRAND TOTALS: \$1717.25.00/\$1739.00/\$1671.00**



**MISSIONS COMMITTEE continued**

**FINANCIAL SUPPORT FOR DESIGNATED MINISTRIES:**

**2022/2021/2020**

Run for Shelter: **\$9,000.00**/\$6,000.00/ \$6,400.00

Samaritan's Purse: **\$100.00**/\$100.00/\$128.00

Family Promise: **\$1,215.00**/\$1,990.00/\$1,000.00

Lawrenceville Co-Op: **\$1,390.00**/\$2,349.00/\$5,354.62

Greater Atlanta Presbytery: **\$1,000.00**/\$0.00/\$1,000.00

**GRAND TOTALS:** **\$12,705.00**/\$10,439.00/\$13,882.62

**COLLECTION OF NEEDED ITEMS IN OUR COMMUNITY:**

On The Way Church:

Donated gift cards to an On the Way single parent family for Easter. (\$100 value)

Two Thanksgiving baskets of food and gift cards were donated to two families in the On the Way church. (approx. value - \$250)

Purchased 15 Christmas gifts for 15 children associated with On the Way Church for their Christmas celebration. (approx. value - \$500)

Village of Hope:

Fairview donated 180 bags of pretzels to the Village of Hope summer lunch program.

Lawrenceville Co-Op:

Fairview donated a total of 1210 pounds of food and personal hygiene products to the Co-op this year. Thanks to our scout troop partners for their donations to our Christ's Cupboard. Fairview members also wrote 36 Easter cards to be handed out to Co-op clients during Holy Week.

## **MISSIONS CONTINUED**

### Blessing Box and Blessing Bags:

1. Set up an enclosure at the entrance to the parking lot and kept it filled (as we were able) with clothing (shirts, and socks), hygiene items, blankets, and non-perishable food items for the homeless or needy that frequent the church property.
2. We have also filled small back packs with items that would benefit a homeless individual so Melissa or any member can disseminate to those in need. We call them “blessing bags”. Thanks again to the scouts for their support in preparing “blessing bags”.

### **DONATION OF TIME AND TALENTS TO LOCAL MINISTRIES, BOTH IN OUR COMMUNITY AND ABROAD:**

#### Lawrenceville Co-op

Fairview provided quarterly donations of \$250/quarter to the Co-op and had two members who volunteered on a regular basis at the co-op. Fairview members wrote Easter cards to be given away to Co-op clients during Holy Week.

#### Family Promise:

Fairview has been a support church for Family Promise for many years. We have a member who attends a monthly Family Promise coordinator meeting. Fairview provided quarterly donations to Family Promise of \$250/quarter which helps them house homeless families at their residence, Promise Haven. Two members of the Fairview congregation provided meals for the Family Promise guests at Promise Haven. The director of Family Promise, Carol Love, provided a Minute for Mission during a worship service in April. Fairview provided a Silent Auction basket for the Family Promise golf tournament. A Fairview member volunteered at the Bed Race Fundraiser in April.

#### Samaritan's Purse (Operation Christmas Child):

Fairview assembled 100 shoeboxes and collected \$100.00 for postage for the boxes overseas. We provided 5 volunteers to work at the Atlanta shoebox warehouse on Dec. 6<sup>th</sup> for 3 hours.

## MISSIONS CONTINUED

### Run for Shelter:

This was our 15<sup>th</sup> year of this run which benefits the Home Sweet Home ministry of the Salvation Army. We were able to hold an in-person run this year rather than a virtual event as we have done the last 2 years because of COVID. We raised \$9,000.00 for the Salvation Army's Home Sweet Home program.

### Lawrenceville "Boo Fest"

Fairview participated in the Lawrenceville Annual "Boo Fest" on Halloween weekend. We prepared a Halloween booth (the Running Angels) on the Lawrenceville Lawn and handed out over 700 bags of candy w/info about Fairview and the Run for Shelter.

### GOALS FOR 2023:

- \*Seek out more volunteers to work in the Co-Op distributing food and stocking the pantry.
- \*Seek out ways to increase our food donations to the Co-Op and our participation with Family Promise.
- \*Look for opportunities to participate with organizations and events in our community in order to serve and make our desire to reach out known.
- \* Look for ways to communicate service opportunities to the congregation and our On the Way partners.

Thank you to all those who serve on the Missions Committee for their commitment to service in this church and in our community and abroad. Thank you to the congregation for their generosity to all that Fairview does to help those in need.

**THE CEMETERY MINISTRIES (2022)**  
**Reported by the Anna Craig Fund Administrators**  
**Don Bettinger, Treasurer**

There are three separate activities or ministries related to the care of the Fairview historical cemetery, as listed below:

- The Cemetery Committee
- The Rose Garden Committee
- The Anna Craig Fund Administration.

**THE CEMETERY COMMITTEE**

**Purpose:** The purposes of the Cemetery Committee are:

- (a) Develop and implement appropriate policies and procedures related to burials in the church cemetery.
- (b) Insure that the cemetery and adjacent grounds are kept clean and attractive.
- (c) Initiate and oversee improvement projects related to the cemetery.

**Members:** In 2022, the committee consisted of Don Bettinger, Steve Curry, & Clay Feustel

**Activities for 2022:**

- (a) Oversaw the work of Robertson Lawn Care.
- (b) Approved and coordinated all burials in consultation with families of the deceased and with funeral homes or services involved.
- (c) Oversaw/worked on upkeep of the rose garden.
- (d) Bought new flags for veteran's grave sites.
- (e) Placed a grave stone on Michael Yohe's gravesite (paid for by church funds).

**Budget:**

The annual budget is flexible depending upon need, resources, the availability of professional assistance, weather, etc. With the current economic situation, the budget is primarily for cemetery maintenance and upkeep. All improvements are currently being paid for by donations.

**Intra-church Relationships:**

The Cemetery committee was commissioned by the Session. The Cemetery Committee coordinates work with the Anna Craig Fund Administrators who are under the oversight of the Acting Agents of the Corporation (AAoC). The Cemetery Committee oversees the work of a volunteer group, the Rose Garden Committee.

# THE CEMETERY MINISTRIES (2022) - continued

Reported by the Anna Craig Fund Administrators

Don Bettinger, Treasurer

## THE ROSE GARDEN COMMITTEE

**Members:** Lynn Curry, Allison Bascas, and Carlos Bascas

**Activities:** The landscape company, Robertson Lawn Care is currently being paid an extra \$100 per month to maintain the Rose Garden. The members of the committee oversee all facets of gardening to include selecting, ordering, planting and maintaining.

A special thank you is given to Dan and Marian Hudson who oversaw this committee for many years, and with their recent move to Colorado, will be greatly missed.

**Budget:** Funded by the Anna Craig Cemetery Fund

**Intra-church Relationships:** This committee serves directly under the Cemetery Committee.

## THE ANNA CRAIG FUND ADMINISTRATION

The fund is administered by a board of three who have the responsibility for managing a bequest of Ms. Anna Craig for upkeep of the cemetery and grounds, the principal of which was established at \$300,000. Over time, other money has been donated to this fund or assigned to the management of the administrators.

**Purpose:** The purpose of these funds is for the maintenance and improvement of the cemetery proper and adjacent grounds, including the Rose Garden.

**Members:** The current administrators are: Clay Feustel, Steve Curry, and Don Bettinger.

**Activities:** Maintain and manage the Anna Craig Fund and other cemetery monies in accordance with established guidelines; to approve expenditures proposed by the Cemetery Committee, and to coordinate with the Committee the payment of all bills to be paid.

With Dan Hudson's move out-of-state, the previous Anna Craig USAA investment fund was closed and deposited into the Cadence Bank account in the amount of \$98,402.28. On 8/15/22, funds in the amount of \$200,000 were moved to a new Anna Craig investment account at SEI Investments.

**Budget:** Coincides with the budget of the Cemetery Committee, including that related to the Rose Garden. (The Cemetery Committee ordinarily initiates projects and oversees any persons employed for cemetery work.)

**Intra-church Relationships:** Overseen by the AAoC, subject to the decisions of the church Session and the provisions of the Book of Order.



## **CHURCH CHARTERED SCOUTING UNITS (2022)**

**SCOUTS BSA TROOP 514**  
**SCOUTS BSA TROOP 5514**  
**CUB SCOUT PACK 514**  
**VENTURING CREW 514**

**Anna Hall – Reporting**

**Charter Organization Representative - Janet Russell**

### **Purpose of all units:**

The scouting program are units chartered by Fairview Presbyterian Church through the Boy Scouts of America. The purpose is to provide boys, girls and young adults (co-ed Venturing program) an effective education program designed to build desirable qualities of character, to train in the responsibilities of participating citizenship, and to develop personal fitness. Through chartered organizations such as Fairview, the Boy Scouts of America program provides a year-around, home-centered program that helps strengthen families and build tomorrow's leaders

### **Youth Membership:**

Troop 514 currently has 16 active registered scouts. Troop 5514 currently had 3 active registered scouts. The new year registration and re-charter will be completed and updated by February, 2023. We are actively recruiting and are looking forward to increasing our numbers after the decline due to Covid and youth aging out.

### **Relationship with other church bodies:**

Although we have no direct relationship with any other church body, we are an outreach of Youth Ministries, Worship and Missions and have assisted Fairview's Building & Grounds in the past.

### **Budget:**

Funds are raised through Troop Registration fees, popcorn sales and discount card sales. Expenses include maintenance and upgrading of equipment, purchasing new or replacing equipment, rank advancement expenses, Courts of Honor expense, administrative expenses, National re-charter fees, and summer camp expenses. The troop is entirely financially self-sufficient and is in good standing for 2022, and the same holds true for the Pack and Crew.

## **CHURCH CHARTERED SCOUTING UNITS (2022), continued:**

### **SCOUTS BSA Troop 514**

#### **Boy Scout Troop Adult Membership:**

- Boy Scout Troop Committee Chairperson: Anna Hall
- Troop Scoutmaster: Ed Fleeson
- Additional active adult leadership includes 6 committee members and 4 Assistant Scoutmasters.

#### **Regular Activities:**

Weekly meetings run by the youth, monthly Patrol Leaders Council meetings, monthly outings, quarterly Court of Honor Ceremonies

#### **Significant Statistics:**

The total number of Eagle Scouts from our troop is now 84.

#### **2022 Accomplishments:**

- Earned “Journey to Excellence GOLD Award”
- 100% of our adult leaders are Youth Protection trained and the vast majority of the leaders are position-specific trained.
- Attended summer camp at Camp Rainey Mountain

#### **Goals for 2023:**

- Earn “Journey to Excellence Gold Award”
- Register more adult leaders
- Help Life Scouts earn the rank of Eagle
- Maintain membership through positive relationships with area Packs
- Work closely with Fairview Presbyterian Church
- Assist and participate in “Run for Shelter”
- Participate in Fairview’s worship service on “Scout Sunday”
- Send 2 youth to National Youth Leadership Training
- Attend summer camp



## **CHURCH CHARTERED SCOUTING UNITS (2022), continued:**

### **SCOUTS BSA Troop 5514 (Sister Troop)**

#### **Boy Scout Troop Adult Membership:**

- Boy Scout Troop Committee Chairperson: Mike Leary / Anna Hall
- Troop Scoutmaster: Kylie Johnson
- Additional active adult leadership includes 3 committee members and 2 Assistant Scoutmasters.

#### **Regular Activities:**

Weekly meetings run by the youth, monthly Patrol Leaders Council meetings, monthly outings, quarterly Court of Honor Ceremonies. These are currently being done in conjunction with and the guidance of Troop 514.

#### **2022 Accomplishments:**

- 100% of our adult leaders are Youth Protection trained

#### **Goals for 2023:**

- Earn “Journey to Excellence Bronze Award”
- Register more youth as well as adult leaders
- Maintain & grow membership through positive relationships with area Packs
- Work closely with Fairview Presbyterian Church
- Assist and participate in “Run for Shelter”
- Participate in Fairview’s worship service on “Scout Sunday”
- Attend summer camp

## **CHURCH CHARTERED SCOUTING UNITS (2022), continued:**

### **Cub Scout PACK 514 Significant Points of Interest**

A Pack meeting is held on the third or fourth Thursday of every month and the individual dens that make up the Pack meet weekly. Dens consist of youth by grade from Kindergarten through fifth grade. Exciting adventures await the Lions (Kindergarten), Tigers (1st Grade), Wolves (2nd Grade), Bears (3rd Grade), Webelos (4th Grade) and Arrow of Lights (5th Grade).

Felica Shutt is the Cubmaster and Richard Daly is the treasurer. Normal Pack activities include the Council Fall Family Camping trip, Thanksgiving/Christmas Holiday Potluck, winter family trip, Pinewood Derby race, Blue & Gold dinner, spring family camping trip and numerous activities including day camp!

*Covid-19 also impacted the Cub Scout Pack significantly. The pack is rebuilding and we have gained new members and new adult leaders. We still have a ways to go, but progress has been made.*

### **Venturing CREW 514 Significant Points of Interest**

The crew is currently inactive.