FAIRVIEW PRESBYTERIAN CHURCH LAWRENCEVILLE, GEORGIA 2023 Annual Report

Dear friends,

At our Annual Meeting in 2023, you adopted a new mission statement for Fairview, to ground us and lead us into our 201st year! I continue to reflect on how lucky we are to be the ones getting to experience Fairview's bicentennial. We stand on the shoulders of a multitude of saints who have come before us, and we now pave the way for the next generations. What a beautiful privilege. 2023 was, in many ways, a year of experimenting. We tried on a new committee structure; we held two large community events (Fill-the-Truck in May and a Cemetery event honoring Revolutionary War veterans in October). We tried new ways of worshiping, including: more joint services with On the Way and Lawrenceville Presbyterian, more involvement and inclusion of our Scout Troop, an outdoor Animal Blessing, and occasional interactive services in the Fellowship Hall. I am proud of the ways you have shown an open heart and a willing spirit - to "try on" new ideas without fear. I have noticed a sincere shift in mindset - from anxiety to gratitude. You are no longer simply trying to survive; you are trying to seek God's will and trust in God's leading. As your pastor, there is nothing better than that.

The coming year will require challenging decisions. Together, we will need to discern the next phase of pastoral leadership (our designated covenant ends in November 2024, but can be renewed). We may need to think even more outside-the-box to find ways of sustaining Fairview's ministry into her next chapter. But I am confident that if we keep our hearts in the right place, and our trust in the Lord, we will find the path that God is preparing for us. Thank you for your continued faithfulness.

Love,



Fairview Presbyterian Church

Melissa McNair-King

Building on generations of faithfulness, our mission is: To deepen our roots in Christ, To reach out in Love, To grow in God's grace.

2023 Church Leadership

Staff:

Rev. Melissa McNair-King, Pastor Margo Smith, Office Administrator Lisa Grimsley, Music Director C. Ann Gittings, Accompanist

- Session: Chris Crooker Beth Feustel Alice Hinton Allilson Bascas Janet Russell Clara Gilbert, clerk
- Deacons: Paul Hinton Roger Rushton Sally Campbell Joel Nash Donna Redfern Mary Moon

Treasurer: Mary Bettinger

Investment Trustees: Mary Bettinger, Carlos Bascas, Tony Grimsley Anna Craig Fund Administrators: Clay Feustel, Steve Curry, Don Bettinger

2023 By the Numbers...

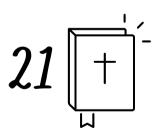


Active Membership



Average Worship Attendance (in person)





Bible Study or Sunday School Participants



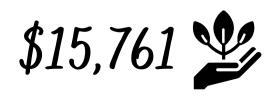
Pounds of food given to Lawrenceville Co-op

140

195

Cards sent by Deacons

Homecoming Participants



Given to Mission



Lives touched, far and wide



January

Epiphany Party & White Elephant Gifts



March

February

Lenten "Secret Service" (Acts of Kindness) Playground Renovation is completed





Palm Sunday & Egg Hunt with On the Way Holy Week services with Lawrenceville Presbyterian





Easter Sunrise & Worship







June

May

Homecoming Craft Days & Church workdays

July

Joint worship with On the Way Summer Trivia Contests



airview Presbyte

Bicentennial Homecoming





September

Host for Lawrenceville **Co-op community meeting**





October.

Blessing of the Animals Ceremony for Revolutionary War Veterans





16th Annual Run for Shelter



Hanging of





the Greens



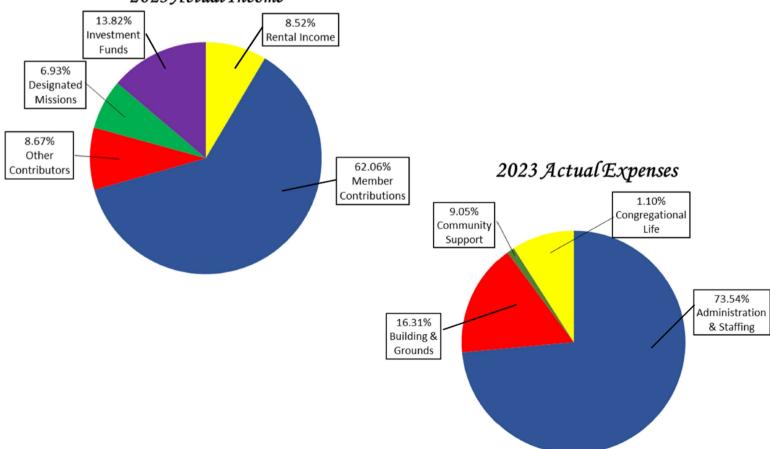


Peace Light of Bethlehem Christmas Cantata

The Giving Tree **Diaper Drive Christmas Eve Nativity & Candlelight**

2023 Financial Report

	2023 Budget		2023 Actual	
INCOME				
Rental Income	\$	14,000	\$	16,925
Member Contributions	\$	116,195	\$	123,262
Other Contributors	\$	8,000	\$	17,228
Designated Missions	\$	-	\$	13,761
Investments Funds	\$	36,941	\$	27,441
TOTAL INCOME	\$	175,136	\$	198,617
EXPENSE				
Administration & Staffing	\$	151,323	\$	146,060
Buildings & Grounds	\$	32,235	\$	32,390
Congregational Life	\$	2,700	\$	2,190
Community Support	\$	4,750	\$	4,205
Designated Missions	\$	-	\$	13,761
TOTAL EXPENSE	\$	191,008	\$	198,606
NET IMPROVEMENT/DECLINE	\$	(15,872)	\$	11



2023 Actual Income

2023 Financial Report

For 2023, the Session approved a budget with a deficit of (\$15,872), with the faith that God would provide. With God's many blessings, we experienced higher than expected donations and lower than planned expenses (excluding Designated Missions Support of \$13,761). In addition, we used \$9500 less in investment funds than budgeted to support this break-even position. The combination of all of this left us with a net break-even position at the end of 2023.

During 2023, donations were made to the Pavilion fund in the amount of \$26,937. We have paid 50% down for the pavilion shade structure and concrete foundation. The committee is working diligently with the supplier to submit and receive permits from the county, so that the work can begin. We have \$26,583 cash available to complete this project.

Donations were made in the amount of \$3,250 to support the Anna Craig cemetery fund.

_____ o o o _____

Fairview has the following investment balances at the end of 2023:

- SEI Funds: \$356,114
- American Funds: \$206,024
- SEI Anna Craig Funds: \$211,848