

FAIRVIEW PLAYGROUND AND PAVILION DEVELOPMENT PROJECT

TARGET DATE: HOMECOMING 2023

OUR 200TH ANNIVERSARY





HVAC

Playground (21' x 45')

Parking

Pavilion (24' x 45')

Green
Space

ESTIMATED COSTS/FUNDING SOURCES

- Playground \$10,000
 - (equipment, fencing, and mulch)
- Landscaping: \$5,000
- Slab for pavilion: \$15,000
- Pavilion construction: \$40,000
- Total project: \$70,000

FUNDING SOURCES

- Sources
 - Existing capital: \$10,000
 - Capital Fund Drive: \$60,000
(\$5K already in place)

PHASES/TIMELINE

- Phase I: Begin immediately
 - Level playground area
 - Install timber border and fencing
 - Install mulch
 - Install multi-user gym equipment

PHASES/TIMELINE

- Phase 2: When funds are available
 - Stage 1: Run utilities/Pour pavilion slab/Extend green space
 - Stage 2: Construct basic pavilion structure (to include electricity and lighting)
 - Stage 3: Construct permanently installed grill/cooking facility

BENCHMARKS/TARGET DATES

Benchmark	Target Date
Session approval of project and phases	July 3
Kick off capital campaign	August 14 th (Homecoming, 2022)
Construct expanded playground footprint	August 22 nd
Install basic gym equipment	September 12 th
Landscape playground/perimeter area	September 12 th
Pour pavilion slab	January, 2023
Construct pavilion	August 13, 2023 (Homecoming, 2023)
Install cooking facilities	TBA